

Sl no	Name of work	Description	AS details	TS details	Agreement No. with date	Name of Contractor & Contract value as per agreement	Date of Completion as per agreement	Expected date of completion	Current status	Officer in Charge
ONGOING PROJECTS										
1	Construction of Ferry terminal near Fine Arts theater Ernakulam	Construction of a berthing terminal and allied facilities exclusively for the prestigious Cruise Ship "Nefertiti"	G.O (Ms) No. 7/2019/CSIND dated 24/09/2019 for an amount of Rs. 7.40 Crores.	Order No. KSINC/01(A)/Cruise Ferry Terminal dated 02/03/2021 for an amount of Rs. 5.24 Crores	Agreement No. 02/KSINC/2021-22 dated 30/06/2021	M/S IBMK Engineering EPC Ltd. Rs.462.98 Lakhs	08-12-2022 (18 months)	08-01-2023	Piling work in progress. 48 piles out of 49 completed.	Melba Alias - Project Executive -II and Susan K Santy-Project Executive -III
2	Development of Jetty at the Northern End of Abdul Kalam Marg	Construction of boat jetty at Northern end of Abdul Kalam Marg	ORDER NO: KSINC/1127/2021 dated 14/12/2021 for Rs. 1.53 Crores	Order No. KSINC/22/2021 dated 21/12/2021 for Rs. 1.53 Crores	Agreement No. 02/KSINC/2022-23 Dated 02/04/2022	Mr. Kabir M. Rs. 128.83 Lakhs	TOC – 9 months from date of site handing over	11-01-2023	Site handed over on 12/04/2022.Three reminder to expedite the work sent.Work not yet started	Melba Alias, Project Executive II
3	Renovation Works of KSINC Head Office	General maintenance of Head Office building	Order No. KSINC/1267/2021 dated: 14/01/2022 for 27.05 Lakhs	Order No. KSINC/25/2022 dated 27/01/2022 for Rs. 27.05 Lakhs	Agreement No. 19/KSINC/2021-22 Dated 30/03/2022	Mr. A.F Jenson Rs.18.46 Lakhs	TOC- 6 months.Site handed over 08/04/2022	07-10-2022	96% Works completed.	Susan K Santy Project Executive -III
4	Installation of 24 KW solar power plant at KSINC Head Office	Setting up roof top solar power plant at KSINC Head Office as part of green energy concept	---	---	Agreement No. 14/KSINC/2021-22 DATED 20/01/2022	M/S ANERT Rs.15.62 Lakhs	TOC- 6 months	15-10-2022	Work in progress. Solar panel installation works completed and connectivity works with KSEB is in progress	Melba Alias, Project Executive II
5	Dredging at Slipway Complex Thoppumpady	Carrying out dredging work at Slipway complex for desilting the area	Order no. KSINC/1232(A)/2021 Dated:25/09/2021for Rs. 27.84 Lakhs	Order No. KSINC/14(A)/2021 dated 04/10/2021for Rs. 27.84 Lakhs	Agreement No. 08/KSINC/2021-22 DATED 14/12/2021	Mr. Ciju John Rs. 21.62 Lakhs	19-02-2022 *Extended date 30/04/2022	31-10-2022	Work in progress	Melba Alias Project Executive -II
6	Construction of floating boat jetty for Kodungallor Municipal Park	Providing floating boat jetty at Kodungallor for Kayaking operations	Order No. MPL-337/20 dated 11/01/2022 for Rs. 67.16 Lakhs	Order No. KSINC/24/2022 dated 27/01/2022 for Rs. 50.25 Lakhs	Agreement No. 03/KSINC/2022-23 Dated 02/04/2022	M/s Easy Infra Inc. Rs. 41.05 Lakhs	TOC – 105 days from date of site handing over.	31/12/2022	Agreement executed with Muziris Projects Ltd.& KSINC on 08/07/2022. is TOC- 5 months from the receipt of advance payment.Advance not yet received.In anticipation of execution of	Melba Alias, Project Executive II

									agreement with Muziris, the work was tendered and awarded to M/s Easy Infra Inc.	
8	Repair / Maintenance Works at Thevara	Repair works for store	Order No. KSINC/85/2022 dated:19/03/2022 for Rs. 2 Lakh	Order No. KSINC/30/2022 dated:22/03/2022 for Rs. 2 Lakh	Agreement to be executed	M/s AIM Associates Rs. 1.83 Lakhs	TOC- 45 days		Work Completed , Bill preparation under process	Susan K Santy Project Executive-III
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10	Floating Restaurant at Kadalundi,Kozhikode	Supply and installation of floating restaurant at Kozikode	Order No.P7-10980/21 from Department of tourism dated 09/05/2022 for Rs 3.94 Crore	Order no KSINC/37/2022Supply and installation of Floating restaurant at Kadalundi,Kozhikode08/08/2022			Period of contract – Minimum 5 years 19-02-2022		Selection Notice issued	Melba Alias Project Executive-II Melba Alias
11	Dredging at Slipway Complex Thoppumpady	Carrying out dredging work at Slipway complex for desilting the area	Order no. KSINC/1232(A)/2021 Dated:25/09/2021for Rs. 27.84 Lakhs	Order No. KSINC/14(A)/2021 dated 04/10/2021for Rs. 27.84 Lakhs	Agreement No. 08/KSINC/2021-22 DATED 14/12/2021	Mr. Ciju John Rs. 21.62 Lakhs	*Extended date 30/04/2022	30-04-2022	Work in progress.	Project Executive -II
12	Empanellement of Naval Architects	---	---	---	---	---	---	---	Work completed.	Susan K Santy Project Executive III
13	Rent out of Ground Floor of Head Office Building	---	---	---	---	---	---	---	No response	Susan K Santy Project Executive III
14	Renewal of berthing Rail at Slipway Complex	---	---	---	---	---	---	---	Published in e-tender site, No response	Susan K Santy Project Executive III